

**COUNTY MEDICAL SERVICES PROGRAM (CMSP)**  
**MEDICAL CASE MANAGEMENT FUNCTION**  
**HISTORICAL SUMMARY DATA**

March 28, 2002

**TABLE #1**

ITEM #	MEASUREMENTS CRITERIA FOR PROGRAM EVALUATION	FY 1997-98 completed	FY 1998-99 completed	FY 1999-00 completed	FY 2000-01 (thru Oct '01)
1.1	Total cases reviewed	302	200	226	348
2.1	Cases non-amenable for MCM	86	61	54	155
2.2	% of total cases reviewed	28%	30%	24%	45%
3.1	Cases opened to MCM	216	139	172	193
3.2	% of total cases reviewed	72%	70%	76%	55%
4.1	Retroactively eligible for Medi-Cal	17	27	20	15
4.2	% of retro cases to opened cases	8%	19%	12%	8%
5.1	Cases closed to MCM	216	139	172	179
5.2	% of opened cases which closed	100%	100%	100%	93%
6.1	MCM cases with share of cost (SOC)	40	29	37	51
6.2	% of opened cases with a SOC	19%	21%	22%	26%
7.1	Expedited eligibility activity	26	38	23	44
7.2					
8.1	Male gender MCM cases	120	78	103	111
8.2	% of opened MCM cases	56%	56%	60%	58%
9.1	Female gender MCM cases	96	61	69	82
9.2	% of total MCM cases	44%	44%	40%	42%
10.1	Hospitals with CMSP MCM cases	53	48	55	57
11.1	Inpatient days avoided	2,403	1,637	2,661	2794
11.2	Avg. I/P days saved per MCM case	11	12	15	14
12.1	Inpatient costs avoided	\$3,955,650	\$3,072,439	\$5,458,545	\$6,563,551
12.2	Avg. I/P cost avoided per MCM case	\$18,313	\$22,104	\$31,736	\$34,008
12.3	Avg. I/P cost avoided per day saved	\$1,646	\$1,877	\$2,051	\$2,349
13.1	Alternative outpatient costs	\$758,361	\$454,237	\$603,180	\$430,164
13.2	Avg. O/P costs per MCM case	\$3,511	\$3,268	\$3,507	\$2,229
13.3	Avg. O/P costs per I/P day saved	\$316	\$277	\$227	\$154
14.1	Net costs avoided	\$3,197,289	\$2,618,202	\$4,855,365	\$6,133,387
14.2	Avg. costs avoided per MCM case	\$14,802	\$18,836	\$28,229	\$31,779
14.3	Avg. costs avoided per I/P day saved	\$1,331	\$1,599	\$1,825	\$2,195
15.1	MCM administrative costs	\$303,954	\$201,108	\$279,630	\$258,192
15.2	Ratio of Admin. \$ : Net costs avoided	\$1 : \$10.52	\$1 : \$13.02	\$1 : \$17.36	\$1 : \$23.75
15.3	Ratio of Admin. \$ : Total Net \$ Avoided	\$1 : \$9.52	\$1 : \$12.02	\$1 : \$16.36	\$1 : \$22.75
16.1	MCM administrative staffing:				
16.2	FTE of Eligibility Workers III	<1	<1	<1	<1
16.3	FTE of Nurse Evaluators II	3	2.3	2.75	1.66
16.4	Avg. I/P days saved per Case Mgr.	801	712	968	1,683
16.5	Avg. costs avoided per Case Mgr.	\$1,065,763	\$1,138,349	\$1,765,587	\$3,694,811
<b>TOTAL NET COSTS AVOIDED</b>		<b>\$2,893,335</b>	<b>\$2,417,094</b>	<b>\$4,575,735</b>	<b>\$5,875,195</b>